

Institute ID: IR-1-E-E-I-1071

Institute Name: UNIVERSITY INSTITUTE OF ENGINEERING AND TECHNOLOGY

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2016-17 Utilised Amount	2015-16 Utilised Amount	2014-15 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	4578372 (Forty five lac seventy eight thousand three hundred seventy two)	603677 (Six lac three thousand six hundred seventy seven only)	2530297 (Twenty five lac thirty thousand two hundred ninety seven only)
New Equipment for Laboratories	73613082 (seven crore thirty six lac thirteen thousand eighty two)	5902237 (fifty nine lac two thousand two hundred thirty seven only)	27389569 (two crore seventy three lac eighty nine thousand five hundred sixty nine only)
Engineering Workshops	1537800 (Fifteen lac thirty seven thousand eight hundred only)	84758 (Eighty four thousand seven hundred fifty eight only)	130849 (One lac thirty thousand eight hundred forty nine only)
Studios	0 (zero)	0 (zero)	0 (zero)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	0 (zero)	0 (zero)	0 (zero)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	227792151 (Twenty two crore seventy seven lac ninety two thousand one hundred fifty one only)	193044673 (nineteen crore thirty lac forty four thousand six hundred seventy three only)	180115142 (eighteen crore one lac fifteen thousand one hundred forty two only)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	5531161 (fifty five lac thirty one thousand one hundred sixty one only)	3274436 (thirty two lac seventy four thousand four hundred thirty six only)	4229718 (forty two lac twenty nine thousand seven hundred eighteen)
Seminars/Conferences/Workshops	2300494 (Twenty three lac four hundred ninety four only)	1273250 (twelve lac seventy three thousand two hundred fifty only)	985004 (nine lac eighty five thousand four only)